

HORTNZ CORE BUDGET 2018/2019

INCOME Budget 2018/19

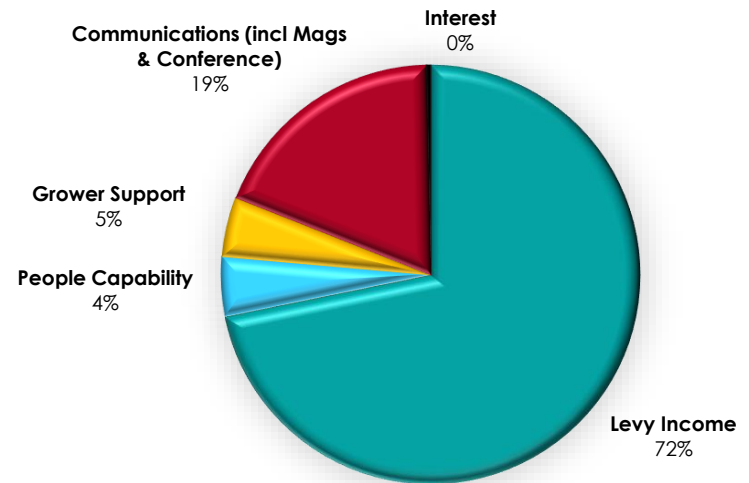
Levy Income	4,605,084
People Capability	293,000
Grower Support	295,500
Communications (incl Mags & Conference)	1,199,700
Interest	20,000
TOTAL INCOME	6,413,284

EXPENDITURE Budget 2018/19

Governance	452,040
Biosecurity	443,540
Natural Resources & Environment	1,100,000
People Capability	631,500
RSE Support & Conference	229,000
Grower Support	752,332
Communications (incl Mags & Conference)	1,658,500
Depreciation	90,000
Levy Collection & Referendum	75,000
Office Overheads	925,000
Special Projects	50,000
TOTAL EXPENDITURE	6,406,912

CORE SURPLUS/DEFICIT 6,372

HORTNZ BUDGETED INCOME 2018/19



HORTNZ BUDGETED EXPENDITURE 2018/19

